

THE LAST FEW YEARS.....

Income and Expenditure:

INCOME	2014/15	2015/16	2016/17	2017/18
				(Estimated)
Weekly Collections	32006	32134	32921	33000
Fundraising	3886	1490	910	1000
Donations	6348	31768	7385	8000
Gift Aid Tax	5468	6293	5807	6000
Hall Hire (& other sundries)	9096	8988	9790	10000
TOTAL	56804	80673	56813	58000
EXPENDITURE				
Church, Presbytery and Hall exp.	15594	22219	18769	19000
Housekeeping	7664	9898	7815	8000
Insurance	2951	2909	2468	2500
Diocesan Quota	7980	7680	9372	10000
Payments to clergy	7304	6920	6944	7500
Office & Admin exp.	4185	4235	2495	2500
Travel exp.	1941	1020	386	1000
Capital (boiler/heating)	0	29237	0	15000
Donations made	860	1740	1070	
Maintenance - painting & roofs				7500
TOTAL	48479	85858	49319	73000
SURPLUS/DEFICIT	£8325	(-£5185)	£7494	(-£15000)

WE ARE BARELY MANAGING!

We have a beautiful church that was built in 1861, a presbytery and a social centre that all need maintaining. This a constant drain on our resources. Our congregation is getting both smaller and older which is an even bigger challenge.

What can you do?

Thank you all for your regular giving. It is keeping us going; please continue to support us. However, if you can give another £1 each week, that would generate another £5,000 per year. If you can give another £2 each week, we would gain another £10,000 per year. This would be a great beginning!

How you give your money

1. Standing orders
2. Weekly envelopes
3. Cash
4. Donations and legacies

Standing orders are the preferred method as they have the advantage that you never forget and you contribute all year round, even when you're away. Standing orders and weekly envelopes, both have the advantage of your making a definite commitment and gaining an additional 25% from the government because we are a charity.

ST ANNE'S PARISH, BUXTON

OUR PROMISE TO YOU:

- + To use our money wisely and not spend it on what's unnecessary
- + To keep you 'in the picture' and try to be transparent
- + To work with the parish finance committee to enable us to come back to you with an update and a fuller report of the recent 5-year building survey by Easter 2018



St Anne's RC Church, Buxton, Development Fund



FINANCIAL REPORT

October 2017

